Middletown Public Schools

July 2005 - June 2006 (Previous Year) Other #9 Elementary Schools Commitments Leadership **Expenditures by Five Functions** 0.0% 4.7% Operations %-To-Total Elementary 15.6% July 2006 - June 2007 Instructional Support 13.9% Instruction 65.8% Other **Commitments** Leadership 0.0% **Operations** 4.8% 16.7% Instructional **Support** Instruction 16.5% 62.0%

Elementary School Enrollment (ADM):			%-To-Total
961	Amount	\$ Per Pupil	Elementary
Instruction	\$6,994,255	\$7,278	62.0%
Instructional Support	\$1,863,662	\$1,939	16.5%
Operations	\$1,887,783	\$1,964	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$536,521	\$558	4.8%
Total Elementary School Expenditures	\$11,282,220	\$11,740	100.0%
Total District & %-Elementary-To-District	\$35,835,815	\$14,485	31.5%

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